

ROP/FMR Budget code No.(as per ROP 2012-13):Part- : IDD

ROP/FMR Budget Head: D

Health Education and publicity													
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	No. of Asha	No. of PHC	Global IDD Day @ 500 rs each PHC	Printing of Awareness generation material (Posters/Pamphlets) @ 500 rs each phc	Awareness generation activities and competitions in the schools @ 300 rs each phc	Fund for 50 test @ 25 rs /month	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						(g+h)					
1	Araria	0		9	4500	4500	2700	0	11700	2925	2925	2925	2925
2	Arwal	0		5	2500	2500	1500	0	6500			6500	
3	Aurangabad	0		11	5500	5500	3300	0	14300	3575	3575	3575	3575
4	Banka	0		11	5500	5500	3300	0	14300	3575	3575	3575	3575
5	Begusarai	0	2629	18	9000	9000	5400	788700	812100	203025	203025	203025	203025
6	Bhagalpur	0		16	8000	8000	4800	0	20800	5200	5200	5200	5200
7	Bhojpur	0		14	7000	7000	4200	0	18200	4550	4550	4550	4550
8	Buxar	0		11	5500	5500	3300	0	14300	3575	3575	3575	3575
9	Darbhanga	0	3550	18	9000	9000	5400	1065000	1088400	272100	272100	272100	272100
10	East Champaran	0	4326	27	13500	13500	8100	1297800	1332900	333225	333225	333225	333225
11	Gaya	0		24	12000	12000	7200	0	31200	0	0	31200	0
12	Gopalganj	0	2371	14	7000	7000	4200	711300	729500	182375	182375	182375	182375
13	Jamui	0		11	5500	5500	3300	0	14300	3575	3575	3575	3575
14	Jehanabad	0		7	3500	3500	2100	0	9100	2275	2275	2275	2275
15	Kaimur	0		11	5500	5500	3300	0	14300	0	14300	0	0
16	Katihar	0	2549	16	8000	8000	4800	764700	785500	196375	196375	196375	196375
17	Khagaria	0		7	3500	3500	2100	0	9100	2275	2275	2275	2275
18	Kishanganj	0		7	3500	3500	2100	0	9100	2275	2275	2275	2275
19	Lakhisarai	0		6	3000	3000	1800	0	7800	0	0	7800	0
20	Madhepura	0	1711	13	6500	6500	3900	513300	530200	132550	132550	132550	132550
21	Madhubani	0	4046	20	10000	10000	6000	1213800	1239800	309950	309950	309950	309950
22	Munger	0		9	4500	4500	2700	0	11700	2925	2925	2925	2925
23	Muzaffarpur	0	3984	16	8000	8000	4800	1195200	1216000	304000	304000	304000	304000
24	Nalanda	0		20	10000	10000	6000	0	26000	6500	6500	6500	6500
25	Nawada	0		14	7000	7000	4200	0	18200	0	18200	0	0
26	Patna	0	3233	23	11500	11500	6900	969900	999800		514850	242475	242475
27	Purnia	0	2723	14	7000	7000	4200	816900	835100	208775	208775	208775	208775
28	Rohtas	0		19	9500	9500	5700	0	24700	6175	6175	6175	6175
29	Saharsa	0	1622	10	5000	5000	3000	486600	499600	124900	124900	124900	124900
30	Samastipur	0		20	10000	10000	6000	0	26000	6500	6500	6500	6500
31	Saran	0	3459	20	10000	10000	6000	1037700	1063700	265925	265925	265925	265925
32	Sheikhpura	0		6	3000	3000	1800	0	7800	1950	1950	1950	1950
33	Shechar	0		4	2000	2000	1200	0	5200	1300	1300	1300	1300
34	Sitamarhi	0	2965	18	9000	9000	5400	889500	912900	228225	228225	228225	228225
35	Siwan	0		19	9500	9500	5700	0	24700	0	24700	0	0
36	Supaul	0		11	5500	5500	3300	0	14300	3575	3575	3575	3575
37	Vaishali	0		17	8500	8500	5100	0	22100	5525	5525	5525	5525
38	West Champaran	0	3206	18	9000	9000	5400	961800	985200	246300	246300	246300	246300
39	RPMU Bhagalpur	0							0	0	0	0	0
40	RPMU Darbhanga	0							0	0	0	0	0
41	RPMU Kosi	0							0	0	0	0	0
42	RPMU Magadh	0							0	0	0	0	0
43	RPMU Munger	0							0	0	0	0	0
44	RPMU Patna	0							0	0	0	0	0
45	RPMU Purnia	0							0	0	0	0	0
46	RPMU Saran	0							0	0	0	0	0
47	RPMU Tirhut	0							0	0	0	0	0
48	ANMMCH, Gaya	0							0	0	0	0	0
49	DMCH, Darbhanga	0							0	0	0	0	0
50	JLNMCH, Bhagalpur	0							0	0	0	0	0
51	NMCH, Patna	0							0	0	0	0	0
52	PMCH, Patna	0							0	0	0	0	0
53	SKMCH, Muzaffarpur	0							0	0	0	0	0
Total		0		534	267000	267000	160200	12712200	13406400	3075975	3648025	3363950	3318450
State Level Fund Retention									1705600				
Grand Total									15112000				